



Higher Education Commission (HEC)
Annual Procurement Plan for the year 2017-18
 (Under Rule 8 & 9 of the Public Procurement Rules, 2004)

HEC Head Office (Islamabad)

Sr. #	Procurement Description	Estimated Cost (Rs.)	Procurement Method	Tentative date of Tender Notice	Tentative dt. Of award of Contract	Tentative date of the completion	Remarks (if any) (section / office)
1.	Purchase of office Stationery, Toners, Crockery & Contingent items for HEC & Projects	6,500,000/-	36(a) Single stage single envelope	11.07.2017	08.08.2017	30.06.2018	Services Division (Purchase Sec)
2	Purchase of Print Shop items	5,500,000/-	36(a) Single stage single envelope	11.07.2017	08.08.2017	30.06.2018	-do-
3	Purchase of Furniture & Fixture for year 2018-19	3,800,000/-	36(a) Single stage single envelope	08.05.2018	22.05.2018	30.06.2019	-do-
4	Repair of Furniture for year 2018-19	1,500,000/-	Rule 15 of PPRA Prequalification	08.05.2018	22.05.2018	30.06.2019	-do-
5	Purchase of summer uniforms for HEC entitles staff	1,200,000/-	42 (c) –vi Director Contracting	25.07.2017	08.08.2017	15.09.2017	-do-
6	Repair / Upgradation of Hydronic Heating System at H-8 Premises	3,000,000/-	36(a) Single stage single envelope	01.09.2017	1.11.2017	31.01.2018	Engineering & Works Section
7	Supply of Electrical Store Material	2,000,000/-	36(a) Single stage single envelope	20.09.2017	10.11.2017	30.06.2018	-do-
8	Renovation of Main Gates / Reception office / Pavers / Boundary wall at H-9	8,000,000/-	36(a) Single stage single envelope	01.10.2017	1.12.2017	25.06.2018	-do-
9	Provision of Annual Contract of External and Internal Paint work of HEC Buildings	1,500,000/-	36(a) Single stage single envelope	20.09.2017	10.11.2017	30.06.2018	-do-
10	Renovation of Guest House Rooms in C&T Guest House Block.	2,500,000/-	36(a) Single stage single envelope	01.10.2017	1.12.2017	25.03.2018	-do-
11	Provision of Steel Car Parking Sheds	5,500,000/-	36(a) Single stage single envelope	25.08.2017	1.10.2017	25.01.2018	-do-



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12	Annual Maintenance Contract of R/M of AC's	2,000,000/-	36(a) Single stage single envelope	25.08.2017	1.10.2017	30.06.2018	Engineering & Works Section
13	Annual Maintenance Contract of R/M of Generators	500,000/-	36(a) Single stage single envelope	25.09.2017	1.11.2017	30.06.2018	-do-
14	Provision of Aluminum Partition and Doors at Various Offices at HEC Premises H-8 & H-9-Annual Contract	2,500,000/-	36(a) Single stage single envelope	09.07.2017	31-08-2017	30.06.2018	-do-
15	Provision of Security Services in HEC	14,000,000	Pre-Qualification PPRA Rule 15	20-06-2017	12-09-2017	25-09-2017	Estate office
16	Provision of Janitorial Services in HEC	6,000,000	Pre-Qualification PPRA Rule 15	01-07-2017	30-10-2017	15-11-2017	-do-
17	Purchase of IT Equipment (Printers, Scanners, Photocopier Machine, Multimedia Projectors)	7,500,000	36(a), Single Stage – One Envelope	19 th August, 2017	15 October, 2017	31 December, 2017	IT Division
18	Procurement of 336 Laptops	30,000,000	36(a), Single Stage – One Envelope	19 st July, 2017	15 September, 2017	31 December, 2017	Demand received by Different Project Staff, replacement of Laptops completed their useful life.
19	Procurement of Tower Server Machine	1,500,000	36 (a), Single Stage – One Envelope	27 th August 2017	20 September, 2017	30 October, 2017	Server Machine for ETC
20	Procurement of Heavy Duty Network Printers	2,000,000	36(a), Single Stage – One Envelope	27 th August 2017	20 September, 2017	30 October, 2017	Printer for ETC
21	100,000 Wireless Broadband (3G/4G) Service Under Prime Minister Laptop Scheme	180,000,000	36(b), Single Stage-Two Envelope	September, 2017	November, 2017	January, 2018	PC-I Prime Minister Laptops Scheme



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22	SLA Networking Equipment	6,000,000	36(b), Single Stage-Two Envelope	October, 2017	November, 2017	December, 2017	Service Level Agreement of Networking Equipment
23	Solar Power Solution along with UPS SLA for 5 Year	7,500,000	36(b), Single Stage-Two Envelope	September, 2017	November, 2017	April, 2018	3 x 50KVA and 8x 10 KVA Solar Backup System for PERN POP Sites
24	Establishment of Digital Wall for PERN NOC	20,000,000	36(b), Single Stage-Two Envelope	August 2017	October, 2017	December, 2017	
25	PERN POP sites Electrical equipment / Gensets / UPS/ ACs SLA for five year	10,000,000	36(b), Single Stage-Two Envelope	August 2017	October, 2017	December, 2017	Service Level Agreements for Electrical Installation including ACs, Genets , UPS , Spare Parts etc. for PERN 23 POP Sites in 15 cities
26	Microsoft Licenses 80000 CALs /ETA Under Microsoft Strategic Alliance for Universities	280,000,000	42(c) Direct Contracting	September 2017	October 2017	June, 2018	
27	Smart Universities –Smart Classrooms	400,000,000	36(b), Single Stage-Two Envelope	December, 2017	March, 2018	June, 2018	PC-I submitted for approval and is under review
28	DWDM Upgradation of Core existing PERN Long Haul Network	80,000,000	42(c) Direct Contracting	December, 2017	March, 2018	June, 2018	Addition of Interfaces to add new



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							Lambda to Upgrade LONG HUAL DWDM capacity 10 Gbps to 20 Gbps through principle/Service provider
29	Leasing / Laying of Supplementary Fiber for New PERN member universities	50,000,000	16,42(a)	December, 2017	March, 2018	June, 2018	PC-I submitted for approval and is under review
30	Video Conferencing Equipment SLA / Replacement and provisioning of new sites	70,000,000	36(b) Single Stage-Two Envelope	September 2017	December, 2018	June 2018	
31	Purchase of Printing Press New Equipment's like Lamination Machine, Stapling Machine, Pan flex Machine, Two colour Printing, CTP/Scanner, Machine and Papers for Printing of jobs		36(a) Single stage single envelope	01.03.2018	10.04.2018	31.03.2019	HEC Print Shop

HEC Regional Centres

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32	Purchase of Floor Standing AC 2and 4 ton	1,600,000/-	36(a) Single Stage Single Envelope	15.08.2017	12.09.2017	30.01.2018	HEC, RC, Karachi



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University of Central Asia and Pakistan (UCAP), Islamabad

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33.	Purchase of office Stationery, Toners, Crockery & Contingent items	5,000,000/-	36(a) Single stage single envelope	22.07.2017	15.08.2017	30.06.2018	Through Services Division
34.	Purchase of Office/Class room Equipment	11,000,000/-	36(a) Single stage single envelope	15.07.2017	30.07.2017	30.06.2018	-do-
35.	Purchase of Office /Class room Furniture items	10,000,000/-	36(a) Single stage single envelope	30.07.2017	20.08.2017	30.06.2018	-do-
36.	Procurement of Archi-/Engg-Consultancy Services for Renovation of Rented Building	2,500,000/-	36(b) Single stage two envelope	01.08.2017	01.09.2017	30.06.2018	UCAP
37.	Hiring of Contractor for Renovation of Rented Building	20,000,000/-	36(b) Single stage two envelope	15-10-2018	15-11-2017	30.06.2018	UCAP
38.	Hiring of International Consultants for Master Planning ,Site Investigation/Surveys ,Detail Design etc. of UCAP main Campus	25,000,000/-	36(b) Single stage two envelope	01-01-2018	-	-	UCAP
39.	Purchase of Library Books/Journals	4,000,000/-	36(a) Single stage single envelope	01-09-2017	25-09-2017	15-12-2017	UCAP