



Higher Education Commission (HEC)
Annual Procurement Plan for the year 2018-19
 (Under Rule 8 & 9 of the Public Procurement Rules, 2004)

Sr. #	Procurement Description	Estimated Cost (Rs.)	Procurement Method	Tentative date of Tender Notice	Tentative dt. Of award of Contract	Tentative date of the completion	Remarks (if any) (Dealing office)
1	SMS Services	20,000,000.00	Single Stage- Two Envelop	24 th July, 2018	28 th September, 2018	Aug-19	IT Division
2	Virtual Desktop Solution	20,000,000.00	Single Stage Two Envelop	24 th July, 2018	28 th September, 2018	Aug-19	-do-
3	Procurement of IT Equipment (Laptops, Printer, Scanner, LED/LCD/USB Drive, PDAs, FAX Machines, Multimedia Projectors)	3,700,000.00	Single Stage –One Envelop	21 st August, 2018	28 th September, 2018	Aug-19	-do-
4	Procurement of Photocopier Machines	3,500,000.00	Single Stage –One Envelop	21 st August, 2018	28 th September, 2018	Aug-19	-do-
5	Technical Prequalification of Firms for providing PERN Services (Wired / Wireless connectivity, Ring bifurcation & allied transmission equipment) for existing and new connections in Pakistan's North, Central and South Regions.	50,000,000.00	Single Stage- One Envelop	28 th August, 2018	13 th November, 2018	Dec-18	-do-
6	Third party evaluation of Prime Minister's Laptop Scheme	5,000,000.00	Single stage two envelop	Sep-18	Jan-19	Mar-19	-do-
7	Shortlisting of event management firm	10,000,000.00	Single stage single envelop	Oct-18	Feb-19	Apr-19	-do-
8	Implementation of ERP for student life cycle management	350,000,000.00	Single stage two envelop	Nov-18	Mar-19	May-19	-do-
9	SAN Storage (Lahore Regional Center)	20,000,000.00	Single Stage Single Envelop	20-Nov-18	5 th Jan 2018	30 th March 2018	-do-
10	Core Switch	5,000,000.00	Single Stage Single Envelop	20-Nov-18	5 th Jan 2018	30 th March 2018	-do-
11	SAN Storage (Islamabad Regional Center)	20,000,000.00	Single Stage Single Envelop	20-Nov-18	5 th Jan 2018	30 th March 2018	-do-



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12	Load Balancer	12,000,000.00	Single Stage Single Envelop	20-Nov-18	5 th Jan 2018	30 th March 2018	IT Division
13	Symantec End Point Protection	2,000,000.00	Single Stage Single Envelop	15-Sep-18	5 th October 2018	30-Nov-18	-do-
14	Purchase of IT Accessories and repair (i.e. Laptop Charger, Laptop Batteries, Small UPS Batteries, Mouse, Keyboard, Power cable, LAN cable, HDD, RAM, LCD)	1,606,000.00	On request repair/ replacement on case to case basis.	need basis	need basis	Jun-19	-do-
15	Network Malware Solution, Anti Virus, end point security, DNS Level Security Solution for HEC Data Centers	65,000,000.00	2 Stage, 2 Envelope	25-Aug-18	20-Sep-18	September 20, 2019 (Annual Recurring Cost)	-do-
16	SIEM/ Log Aggregator, CSIRT Establishment for PERN, Security trainings for Universities	25,000,000.00	2 Stage, 2 Envelope	10-Nov-18	15-Dec-18	December 15, 2019 (Annual Recurring Cost)	-do-
17	One 400 KVA and 2*300 KVA Generator procurement for HEC Islamabad, RC KHI and LHR	25,000,000.00	Single Stage- Two Envelop	27 Aug., 2018	11 th October September, 2018	11 January, 2019	-do-
18	Procurement of Campus Routers (Est yearly cost of 70 routers, recurring for 5 years including warranty)	30,000,000.00	Single Stage- Two Envelop	21 st August, 2018	28 th September, 2018	Aug-19	-do-
19	DWDM Ring Bifurcation (Est yearly recurring cost for 5 years)	30,000,000.00	Single Stage- Two Envelop	21 st August, 2018	28 th September, 2018	Aug-19	-do-
20	DWDM Ring Up gradation	250,000,000.00	Single Stage- Two Envelop	21 st August, 2018	28 th September, 2018	Aug-19	-do-
21	<i>Establishment of National Data Centers for HEI's</i>	143,000,000.00	Two Stage- Two Envelop	21 st August, 2018	28 th September, 2018	Aug-19	-do-



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22.	Purchase of office Stationery, Toners, Crockery & Contingent items for HEC & Projects	7,000,000.00	36(a) Single stage single envelope	28.07.2018	15.08.2018	30.06.2019	Purchase Section (Services Div)
23.	Purchase of Print Shop items	5,500,000.00	36(a) Single stage single envelope	28.07.2018	15.08.2018	30.06.2019	-do-
24.	Purchase of Furniture & Fixture for year 2018-19	3,000,000.00	36(a) Single stage single envelope	27.08.2018	11.09.2018	30.06.2019	-do-
25.	Repair of Furniture for year 2018-19	1,500,000.00	Rule 15 of PPRA Prequalification	13.08.2018	28.08.2018	30.06.2019	Purchase Section
26.	Purchase of summer uniforms for HEC entitles staff	1,400,000.00	Rule 15 of PPRA Prequalification	29.10.2018	13.11.2018	31.12.2018	-do-
27.	Provision of Security Services in HEC	16,000,000.00	Pre-Qualification PPRA Rule 15	24.08.2018	11.09.2018	30.11.2019	Estate Office (Services Div)
28.	Provision of Janitorial Services in HEC	5,500,000.00	Pre-Qualification PPRA Rule 15	27.02.2019	25.03.2019	15-11-2017	-do-
30.	Procurement of AC's For HEC Offices at HEC Premises H-8 and H-9 Islamabad	6,000,000	36(a) Single stage single envelope	30.08.2018	30.09.2018	30.11.2018	Engineering & Work Section (Services Div)
31.	Annual Contract For Supply of Electrical Store Material	2,000,000	36(a) Single stage single envelope	30.01.2019	30.02.2019	30.03.2019	-do-
32.	Renovation of Guest House Building at HEC Premises H-8 Islamabad	5,000,000	36(a) Single stage single envelope	01.09.2018	1.10.2018	01.02.2019	-do-
33.	Repair / Renovation of HRD Building Bathrooms	5,000,000	36(a) Single stage single envelope	01.09.2018	1.10.2018	15.01.2019	-do-
34.	Renovation of Finance Halls at HEC Premises H-9	2,500,000	36(a) Single stage single envelope	30.07.2018	30.08.2018	30.10.2018	-do-



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35.	Annual Maintenance Contract of Repair Maintenance of AC's	1,000,000	36(a) Single stage single envelope	26.06.2018	30.07.2018	30.06.2019	-do-
36.	Annual Contract For Provision of window blinds in HEC Office, Islamabad	1,500,000	36(a) Single stage single envelope	26.06.2018	30.07.2018	30.06.2019	-do-
37.	Provision of Annual Contract of External and Internal Paint work of HEC Buildings	1,500,000	36(a) Single stage single envelope	10.08.2018	10.09.2018	30.06.2019	-do-
38.	Repair / Renovation work at HEC Building, Ayubia Khanspur	2,000,000	36(a) Single stage single envelope	30.08.2018	30.09.2018	30.01.2019	-do-
39.	Furniture & Interiors for Multi-purpose Hall.	1,500,000.00	36 (a)	August 2018	September 2018	30.11.2018	HEC Regional Centre, Karachi
40.	Construction Work of HEC RC KARACHI Building	10 to15 Million	36 (b)	September 2018	October 2018	30.06.2019	-do-